

## Financial Summary: Anticipated Project Costs

Fund Source	Expense	Amount
<b>Infrastructure</b>		
State Appropriations	Infrastructure	\$ 5,500,000
State Appropriations	Relocation of Academic Programs	\$ 3,400,000
University Housing	Infrastructure	\$ 2,372,446
Transportation, Campus Rec, and Greek Life	Playfields, Bus Stops, Other Amenities	\$ 424,722
Greek Life	Project Planning	\$ 200,000
VC Finance and Business	Project Planning	\$ 200,000
Greek Organizations	Infrastructure and Parking**	\$ 11,092,584
<b>Total Infrastructure Costs</b>		<b>\$ 23,189,752</b>
<b>Construction</b>		
University Housing	Townhouse Construction	\$ 18,187,912
Greek Organizations	Construction of 20 Individual Houses	\$ 50,000,000
Gifts	Greek Village Community Center, Pavilions, Amphitheater	\$ 15,007,210
<b>Total Construction Costs</b>		<b>\$ 83,195,122</b>
<b>Total University Funding</b>		<b>\$ 30,285,080</b>
<b>Total Estimated Greek Funding</b>		<b>\$ 61,092,584</b>
<b>Total Gift Funding</b>		<b>\$ 15,007,210</b>
<b>Estimated Total Project Cost</b>		<b>\$ 106,384,874</b>

Assumptions:

- 1) Annual inflation rate calculated at 6%
- 2) \$2.5 million estimated cost per chapter house

\*\*Assumes chapters pay infrastructure cost upfront. If all chapters elect to pay 50% up front, 50% over 10 years, project costs will increase due to interest paid from financing.